

Fig. 1

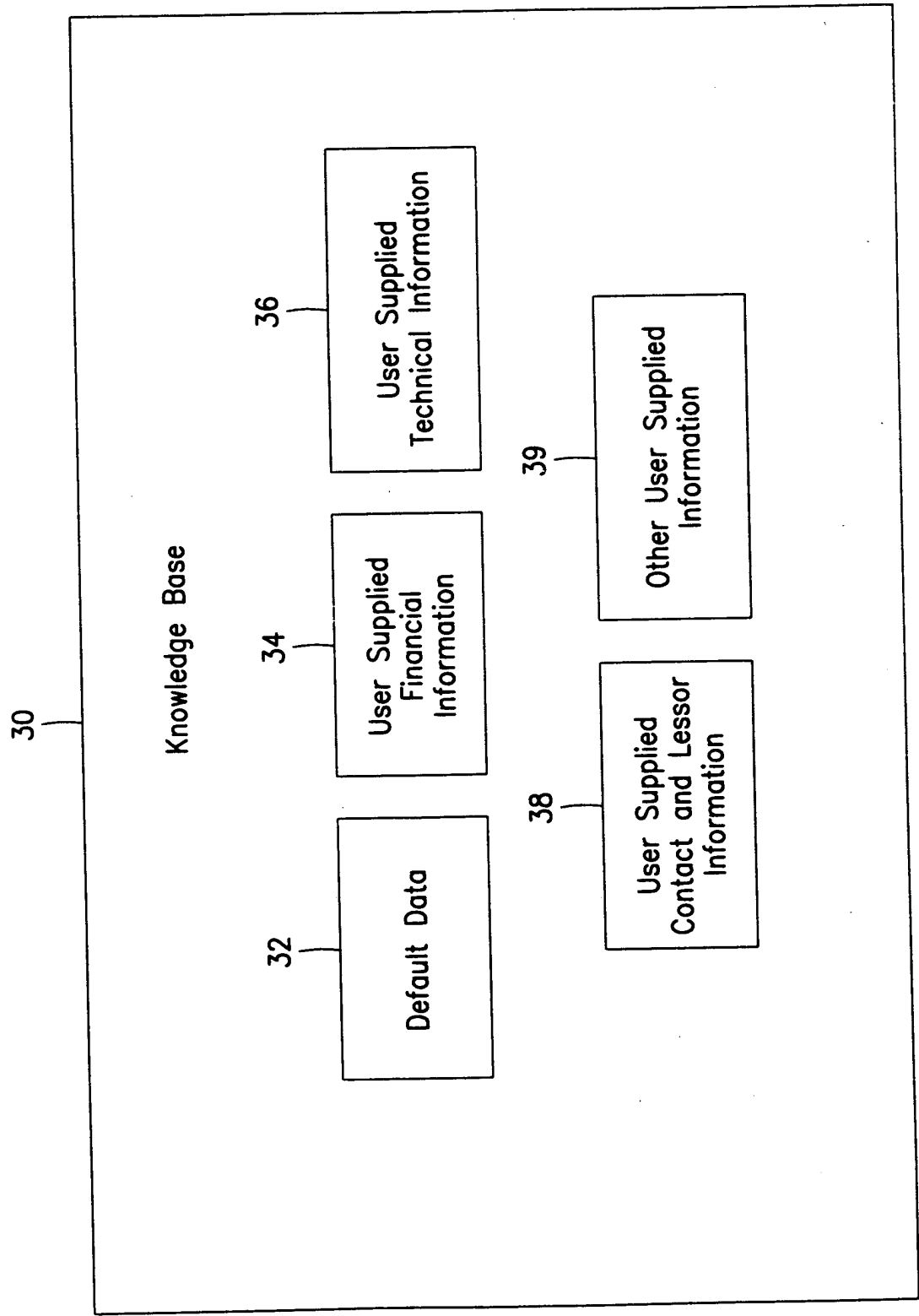


Fig. 2

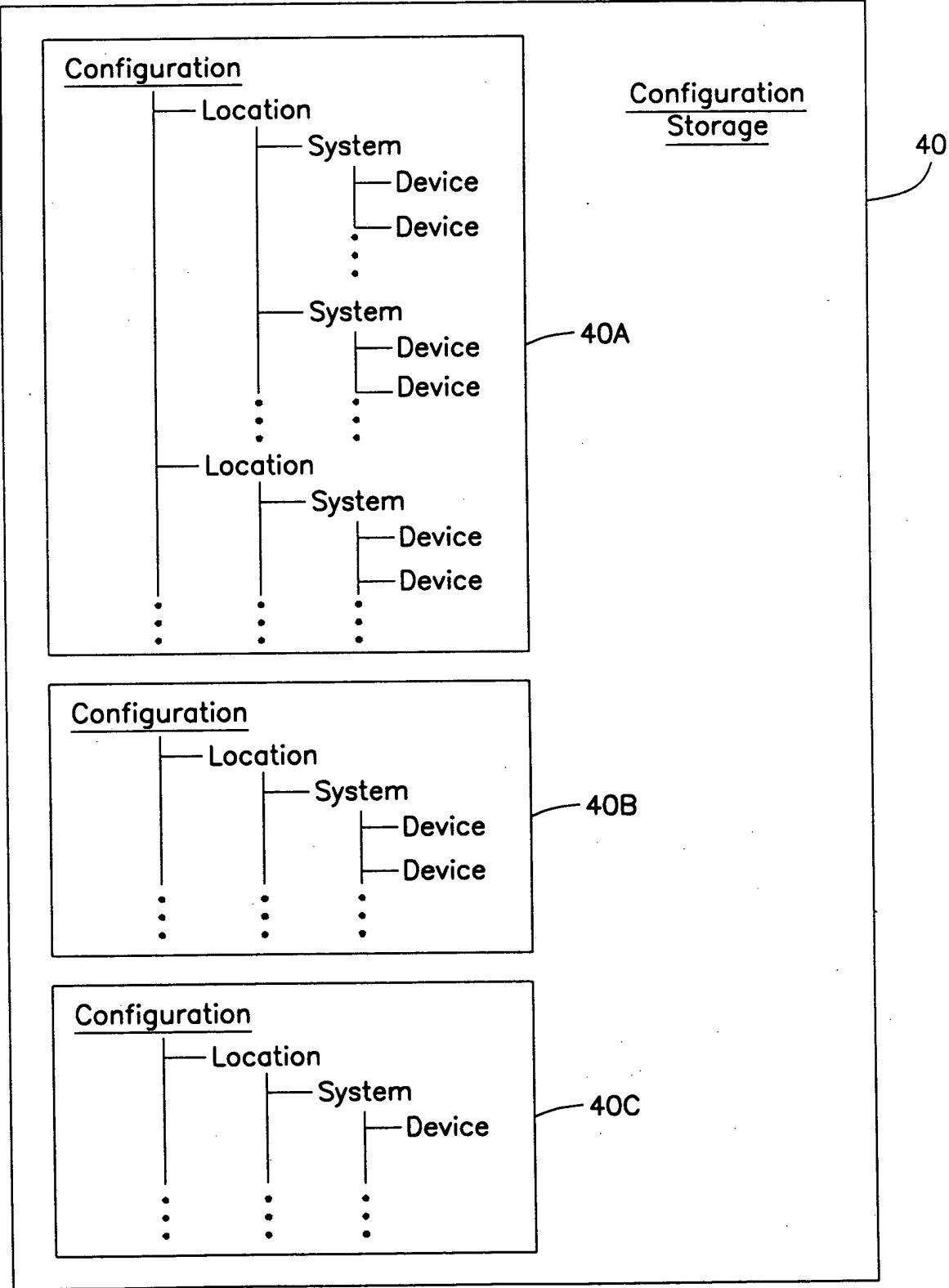


Fig. 3

FIG 4A



FIG 4B



FIG 4C

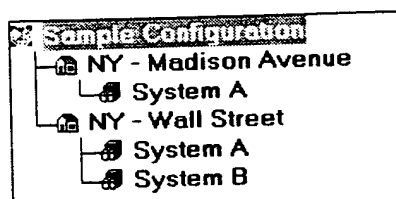


FIG 4D

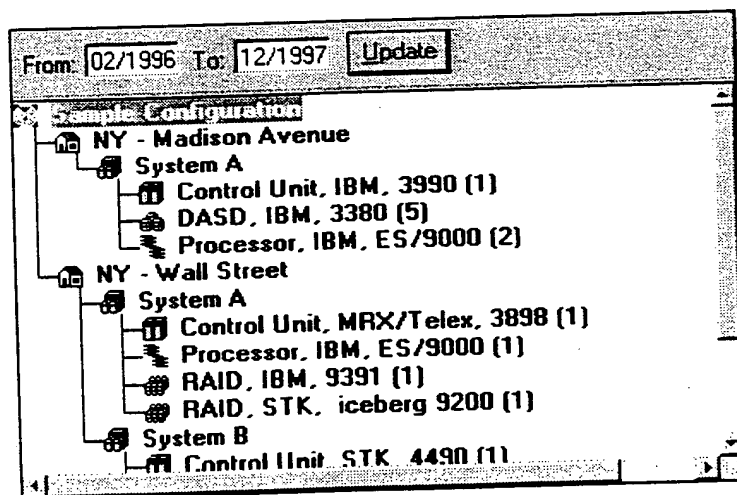
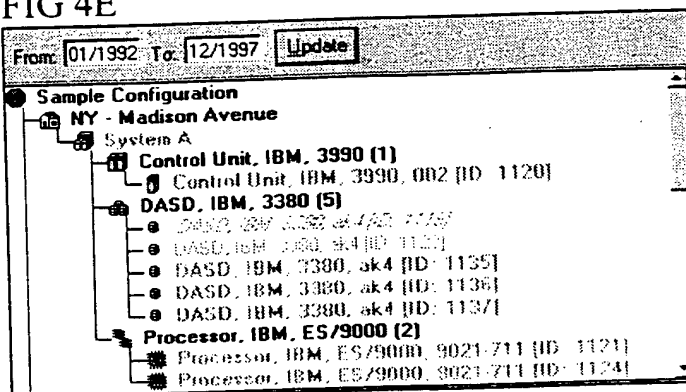


FIG 4E



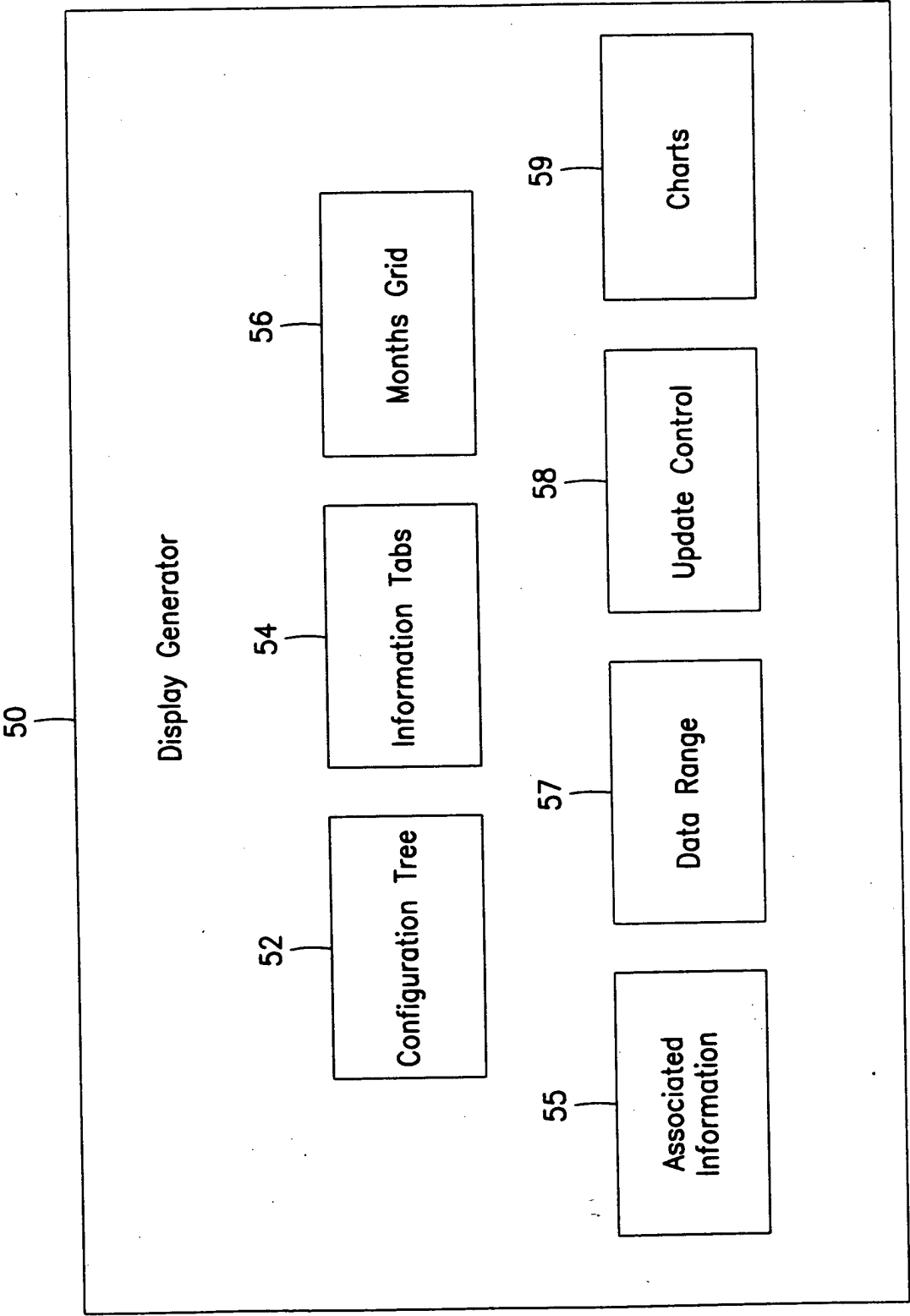
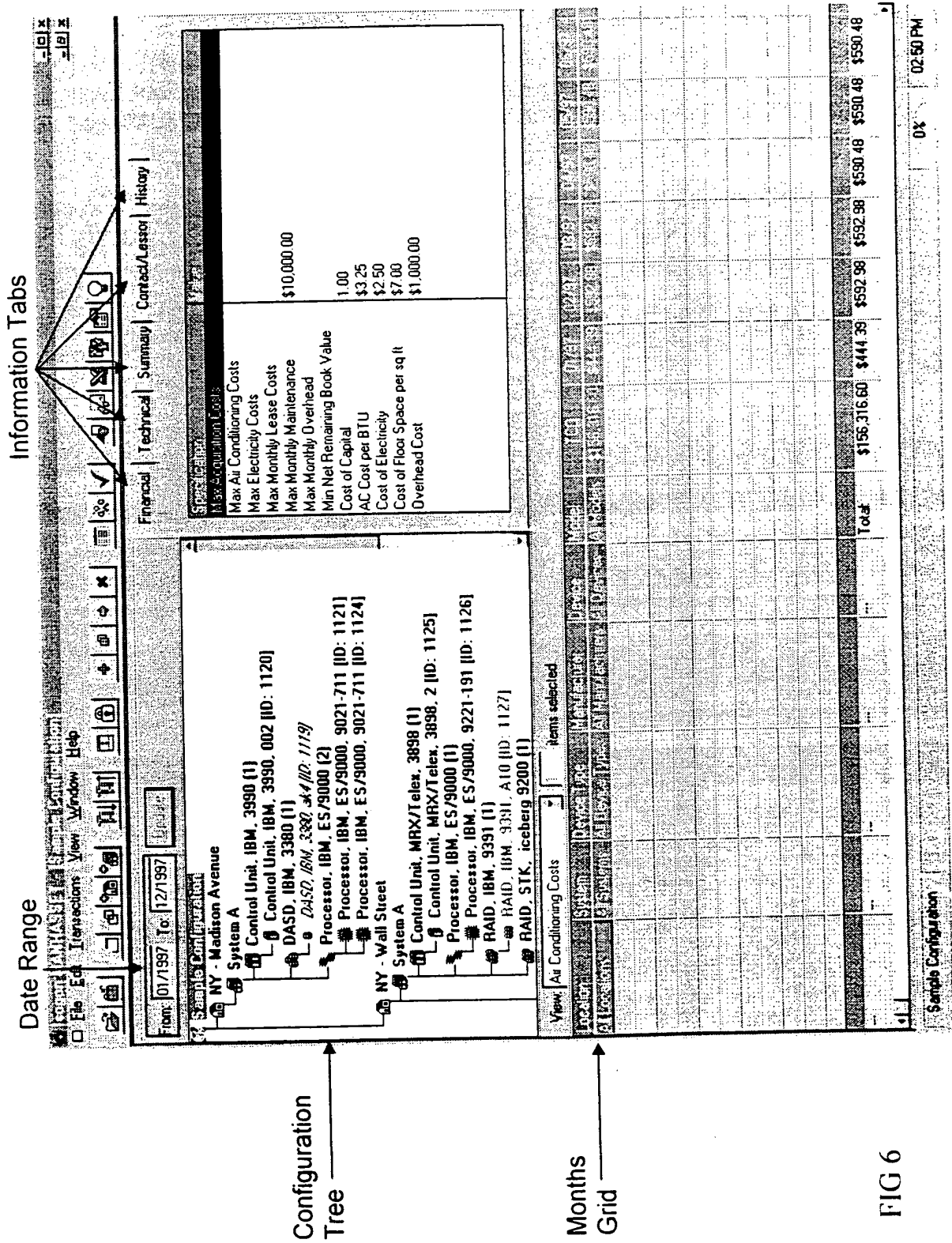


Fig. 5



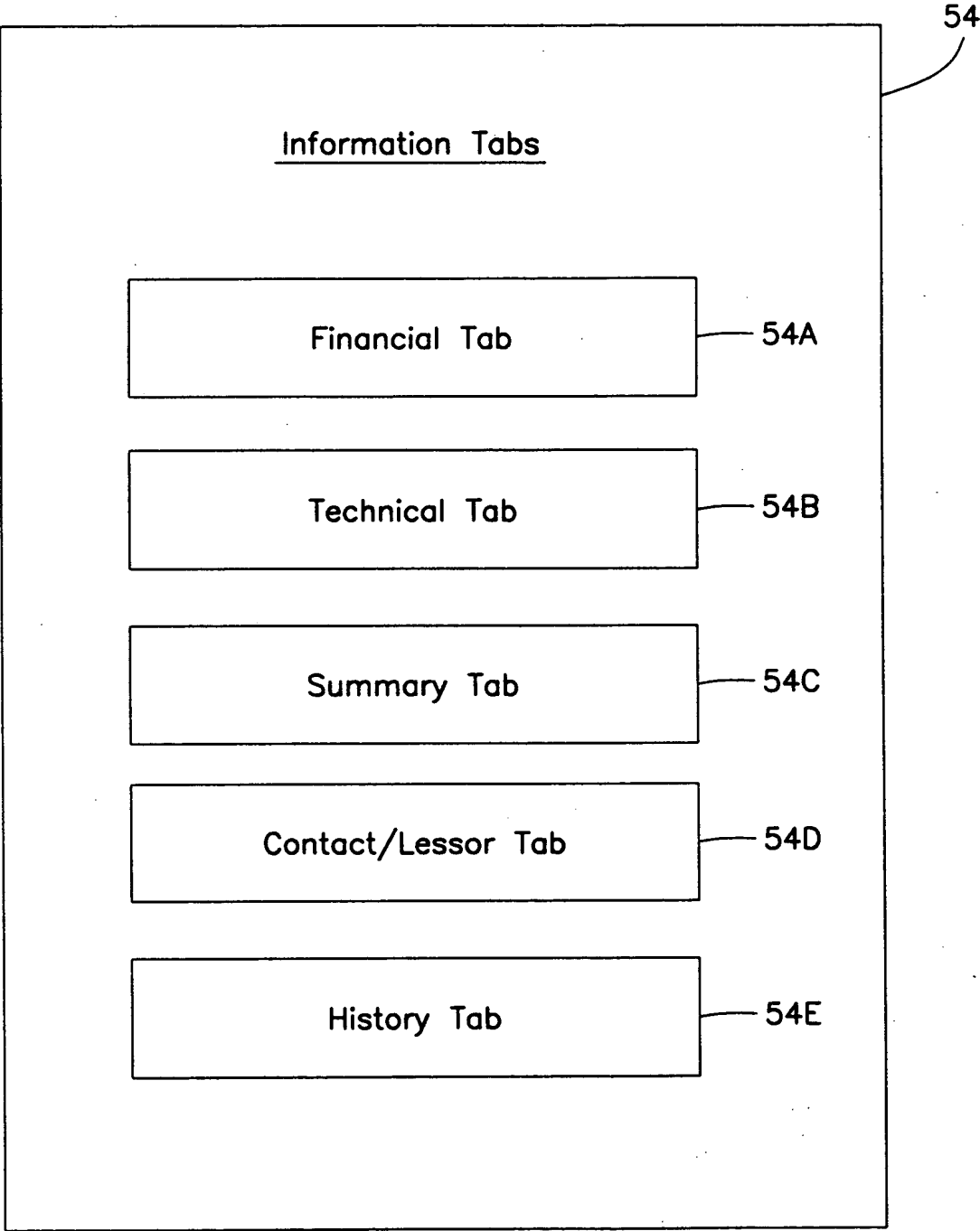


Fig. 7

FIG 8A

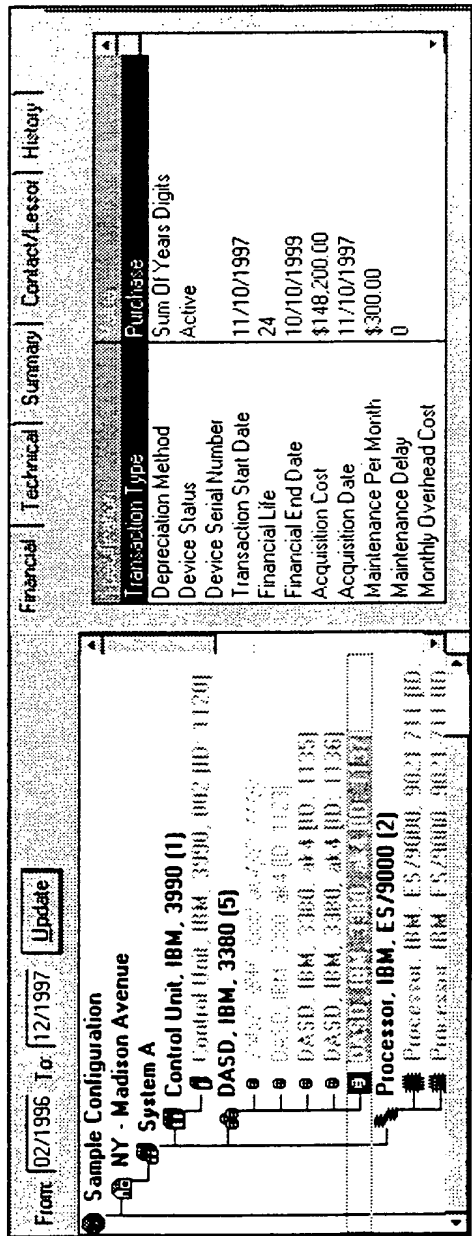


FIG 8B

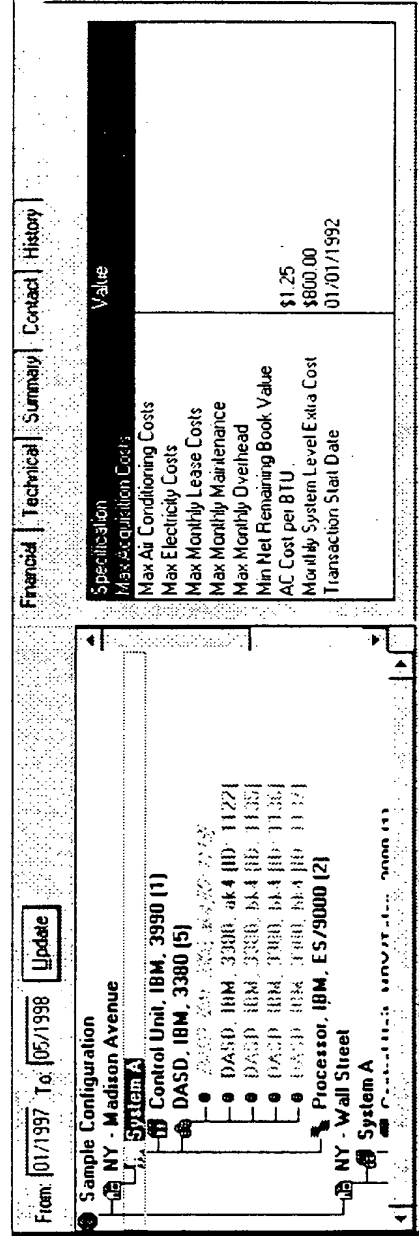




FIG 9A

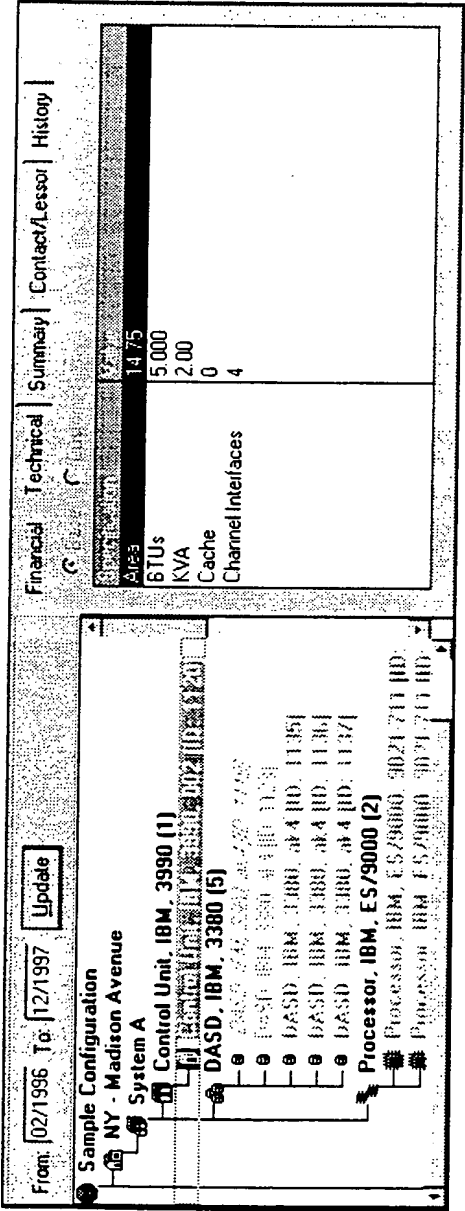


FIG 9B

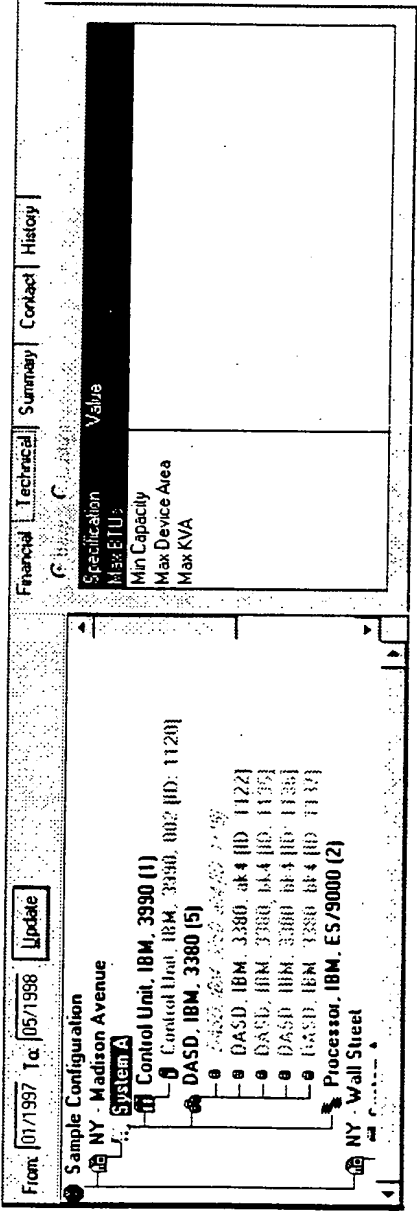


FIG 10A

From: 01/1997 To: 05/1998 Update

Sample Configuration

- NY - Madison Avenue
  - System A
    - Control Unit, IBM, 3990 (1)
      - Control Unit, IBM, 3990, 002 (ID: 1120)
    - DASD, IBM, 3380 (5)
      - DASD, IBM, 3380, 0K4 (ID: 1122)
      - DASD, IBM, 3380, 0K4 (ID: 1135)
      - DASD, IBM, 3380, 0K4 (ID: 1136)
      - DASD, IBM, 3380, 0K4 (ID: 1137)
    - Processor, IBM, ES/9000 (2)
      - NY - Wall Street

Specification	Value
NY TCU	\$3,023,913.40 (For entire date range)
Total Monthly Cost of Ownership	\$5,480,590.00 (For entire date range)
Depreciation	\$0.00 (For the last month)
Total Acquisitions	\$0.00 (For entire date range)
Cost of Air Conditioning	\$3,966,599.00 (For entire date range)
Cost of Electricity	\$990,988.40 (For entire date range)
Cost of Maintenance	\$339,082.00 (For entire date range)
Total Monthly Lease Costs	\$228,660.00
Total Net Remaining Book Values	\$0.00 (For entire date range)
Overhead Costs	\$57,400.00 (For entire date range)
Total BTUs	296,395 (For last month)

FIG 10B

From: 02/1996 To: 12/1997 Update

Sample Configuration

- NY - Madison Avenue
  - System A
    - Control Unit, IBM, 3990 (1)
      - Control Unit, IBM, 3990, 0K4 (ID: 1122)
    - DASD, IBM, 3380 (5)
      - DASD, IBM, 3380, 0K4 (ID: 1135)
      - DASD, IBM, 3380, 0K4 (ID: 1136)
      - DASD, IBM, 3380, 0K4 (ID: 1137)
    - Processor, IBM, ES/9000 (2)
      - Processor, IBM, ES/9000, 9021-711 (ID: 1121)
      - Processor, IBM, ES/9000, 9021-711 (ID: 1124)

Last Name	First Name	Company	Address	City	State	Zip	Phone	Fax	E-Mail	Comments	Lease Number
Smith	Jerry	ABC Corporation	100 Maple Street	Springfield	NY	12345	212-555-1212	212-555-1313	jsmith@abc.com	Great guy...	12483C

FIG 10C

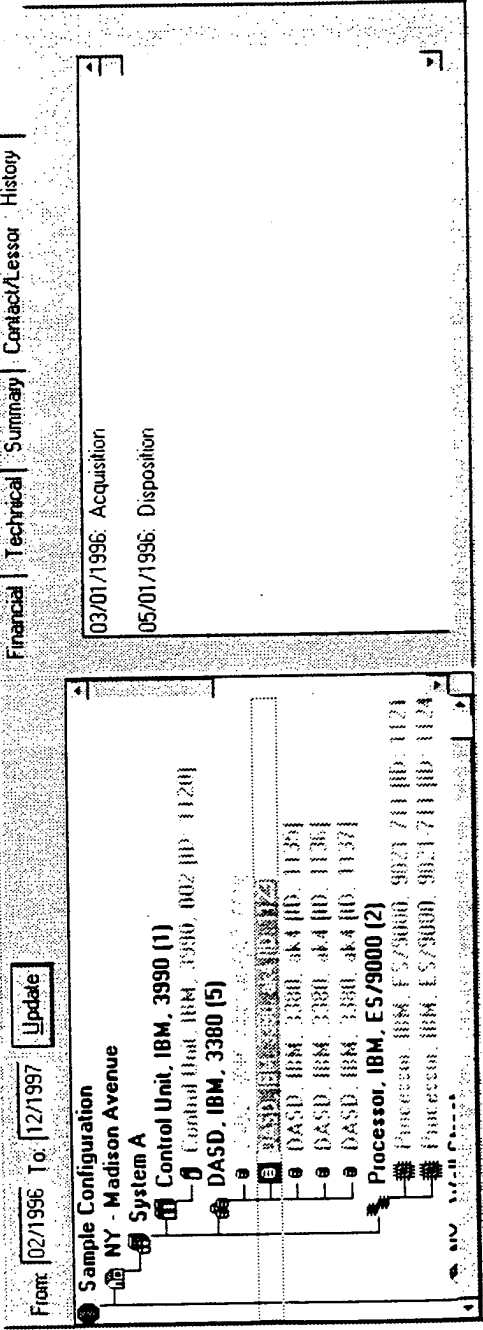


FIG 11A

**Acquisitions**  
 Lease Costs  
 Maintenance Costs  
**Profit/Loss of Ownership**  
 Overhead Costs  
 Net Remaining Book Values  
 Total Device Area  
 Total BTUs  
 Total Capacity

View:	Monthly Cost of Ownership	Items selected										
NY - Madison Avenue	System A	DASD	IBM	3380	ak4	\$1,113.95	\$432.25	\$432.25	\$432.25	\$0.00	\$0.00	\$1,296.75
NY - Madison Avenue	System A	Processor	IBM	ES/9000	9021-711	\$88,758.30	\$19,111.28	\$19,111.28	\$19,111.28	\$19,311.28	\$19,311.28	\$115,267.70
NY - Madison Avenue	System A	Processor	IBM	ES/9000	9021-711	\$88,349.15	\$19,111.28	\$19,111.28	\$19,111.28	\$19,111.28	\$19,111.28	\$114,667.70
NY - Wall Street	System A	Control Unit	MRX-T/lex	3898	2	\$670.73	\$681.38	\$681.38	\$681.38	\$681.38	\$681.38	\$4,088.28
NY - Wall Street	System A	Processor	IBM	ES/9000	9221-191	\$1,194.54	\$1,213.50	\$1,213.50	\$1,213.50	\$1,213.50	\$1,213.50	\$7,281.00
NY - Wall Street	System A	RAID	IBM	9391	A10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NY - Wall Street	System A	RAID	STK	iceberg 9200	a21	\$912.38	\$926.86	\$926.86	\$926.86	\$926.86	\$926.86	\$5,561.16
NY - Wall Street	System B	Control Unit	STK	4490	M30	\$6,999.51	\$0.00	\$27,091.74	\$966.74	\$966.74	\$966.74	\$30,958.70
NY - Wall Street	System B	DASD	IBM	3380	ak4	\$47.88	\$0.00	\$0.00	\$0.00	\$437.75	\$437.75	\$1,313.25
NY - Wall Street	System B	DASD	IBM	3390	A34	\$4,201.82	\$0.00	\$15,932.78	\$932.78	\$932.78	\$932.78	\$19,663.90
NY - Wall Street	System B	DASD	IBM	3390	A34	\$4,201.82	\$0.00	\$15,932.78	\$932.78	\$932.78	\$932.78	\$19,663.90
NY - Wall Street	System B	DASD	IBM	3390	A34	\$4,201.82	\$0.00	\$15,932.78	\$932.78	\$932.78	\$932.78	\$19,663.90
NY - Wall Street	System B	Processor	IBM	ES/9000	9021-711	\$53,245.10	\$0.00	\$194,723.75	\$19,473.75	\$19,473.75	\$19,473.75	\$272,618.60
...	...	...	...	...	Total	\$288,891.09	\$42,013.80	\$440,357.26	\$66,652.26	\$66,857.76	\$66,857.76	\$749,596.64

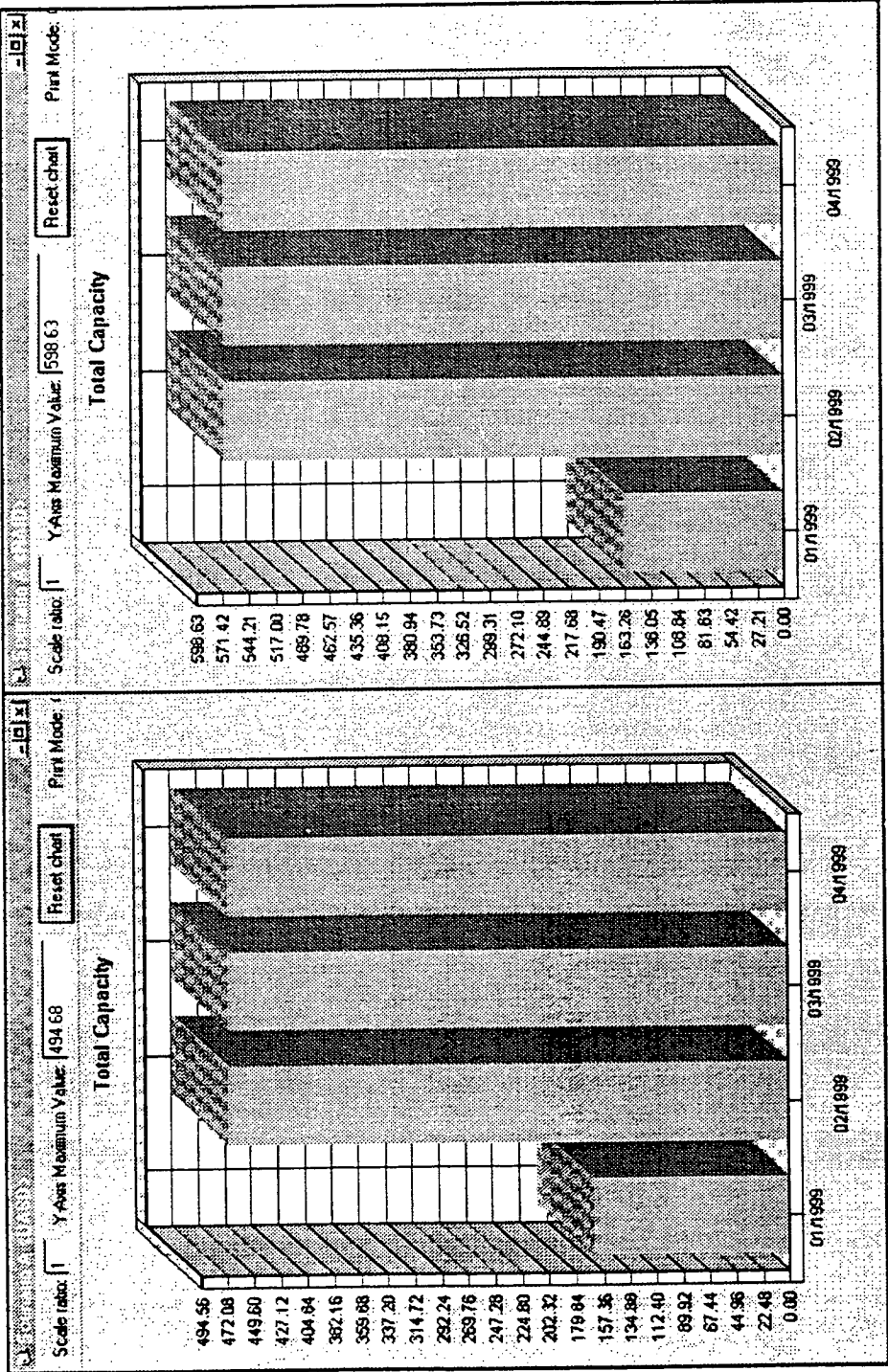


FIG 12

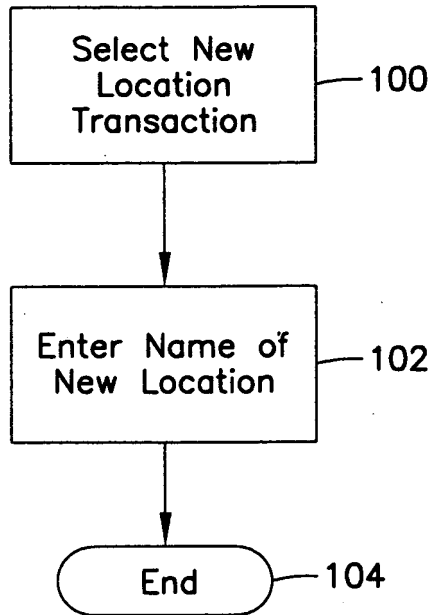


Fig. 13A

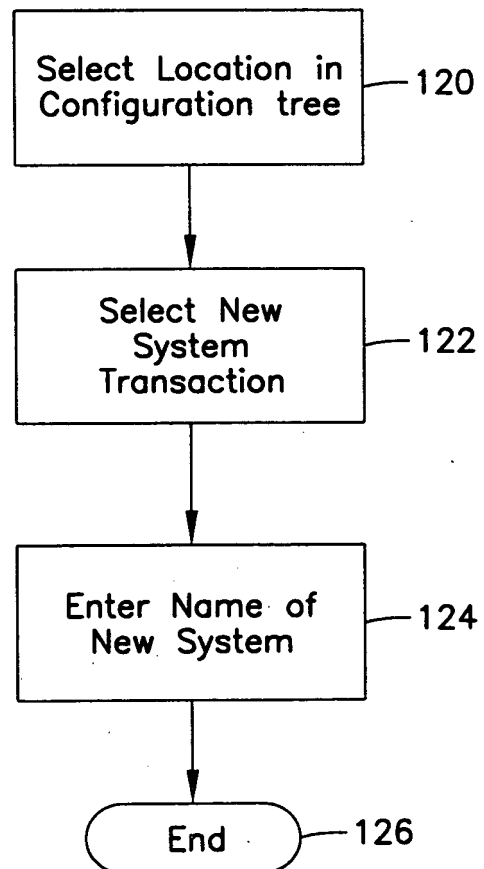


Fig. 14A

FIG 13B

OK

Cancel

Specification	Value
Cost of Capital	0.08
AC Cost per BTU	\$1
Cost of Electricity	
Cost of Floor Space per sq ft	
Total Floor Space	
Overhead Cost	
Transaction Start Date	06/18/1997

Sample Configuration

Location name:  
Atlanta

Please enter a new location name.



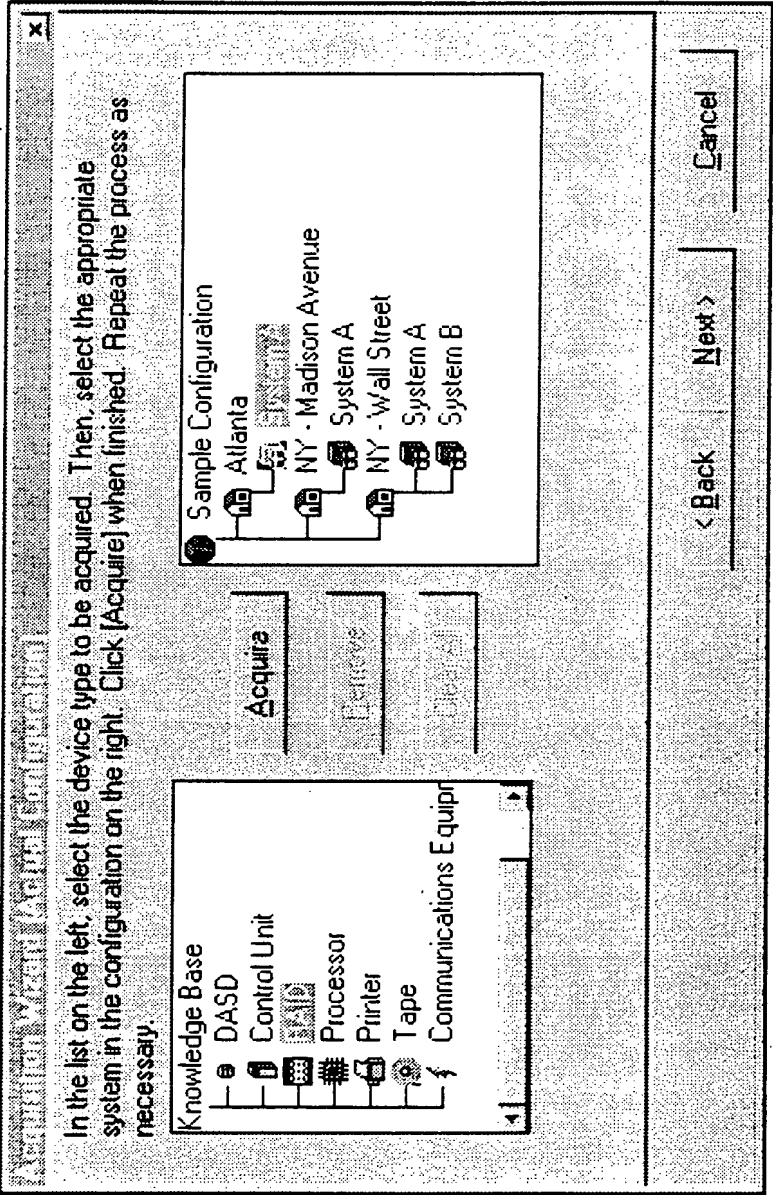


FIG 14B

Fig. 15A

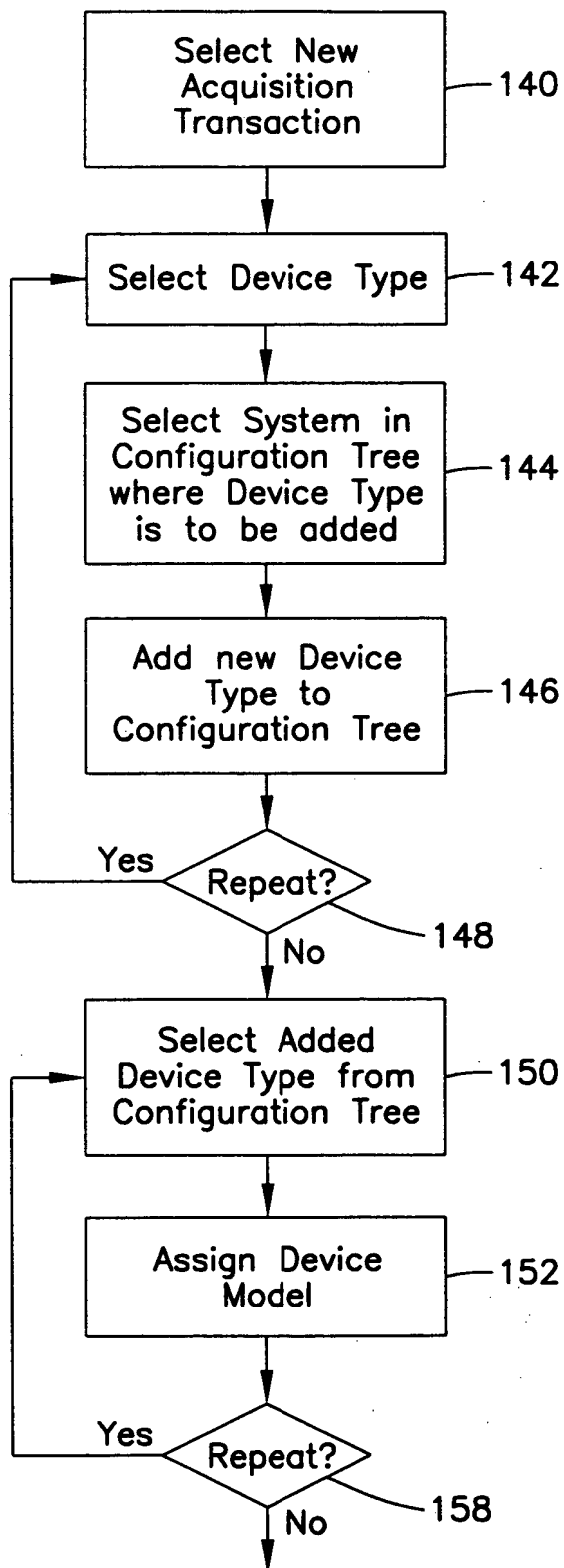
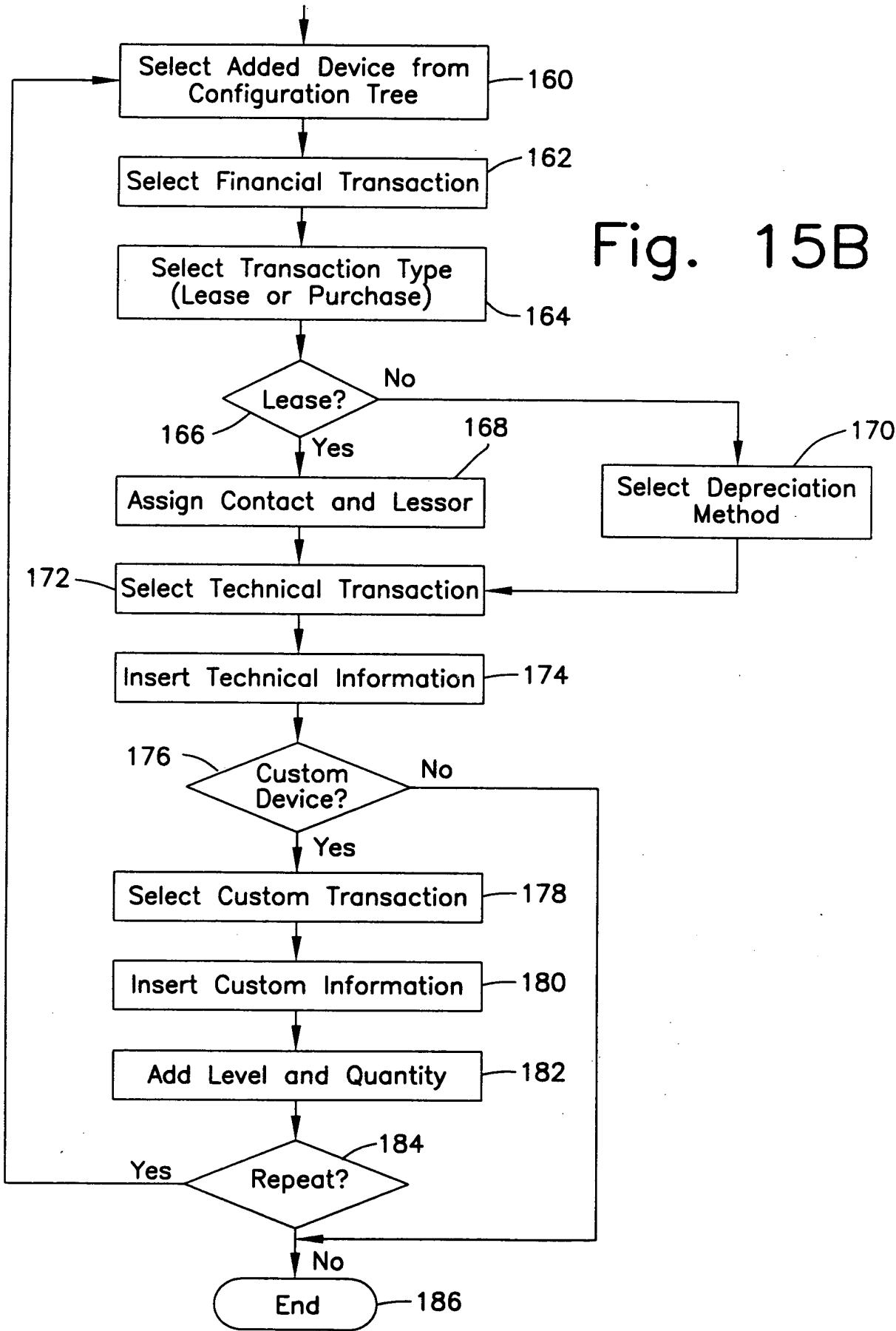


Fig. 15B



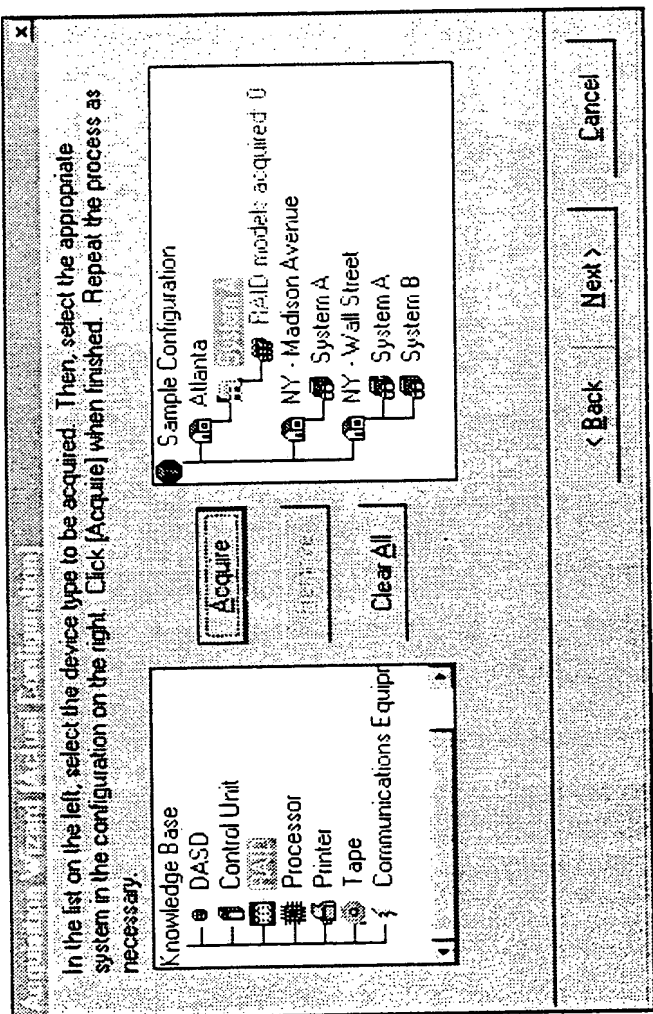


FIG 16A

FIG 16B

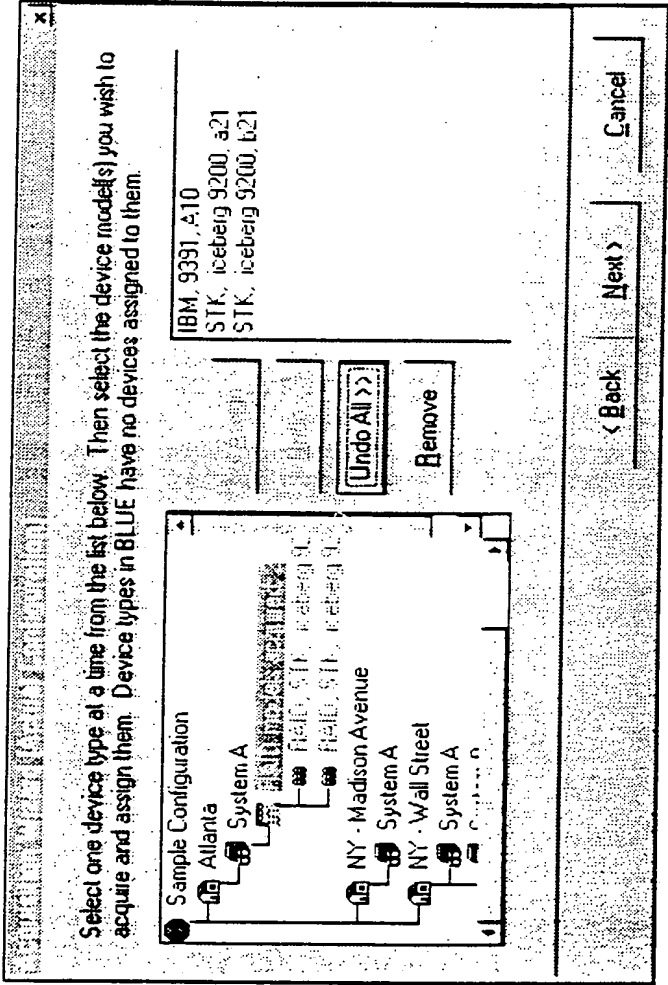


FIG 16C

Select a device from the list below and update its specifications if necessary. To change the quantity for the selected device, enter the new quantity in the Quantity box and click [Set Quantity].

Sample Configuration

- Allanta
  - System A
    - RAID models acquired 2
- NY - Madison Avenue
  - System A
- NY - Wall Street

Quantity:

Financial | Technical | Contact

Acquisition Cost	\$450,000.00
Maintenance Per Month	\$770.00
Monthly Overhead Cost	
Maintenance Delay	0
Monthly Operational Hours	722.40

Transaction Types:  Depreciation Methods:

< Back | Next > | Cancel

Sample Configuration

NY - Madison Avenue

System A

RAID models acquired: 2

RAID 5 TK, including

NY - Wall Street

System A

System B

Quantity: 1

Set Quantity

Financial | Technical | Lessor/Contact

☐ Do not assign

Kasabianco	John	DA
Armington	Louis	Arr
Armington	Louis	Arr

< Back

Next >

Cancel

FIG 16D

Sample Configuration

NY - Madison Avenue

System A

RAID models acquired: 2

RAID STK, Iceberg

NY - Wall Street

System A

System B

Quantity: 1

Set Quantity

Financial

Technical

Lessor/Contact

☒ Base

☐ Custom

Area	13.25
BTUs	11,990
Capacity	135.00
KVA	4.50
Logical Device Addresses	2
Cache	

Remove

Remove

< Back

Next >

Cancel

FIG 16E



Sample Configuration

NY - Madison Avenue

System A

RAID models acquired: 2

RAID, STK, Iceberg

NY - Wall Street

System A

System B

Quantity

1

Set Quantity

Financial

Technical

Lessor/Contact

☐ Base

☒ Custom

RAID LEVEL

New

Remove

< Back

Next >

Cancel

FIG 16F

Sample Configuration

Atlanta

System A

RAID models acquired 2

RAID, 5TB, Iceberg

NY - Madison Avenue

System A

NY - Wall Street

Financial

Technical

Contact

Base

Custom

RAID LEVEL

5

New

Remove

Quantity:

6

Set Quantity

< Back

Next >

Cancel

FIG 16G

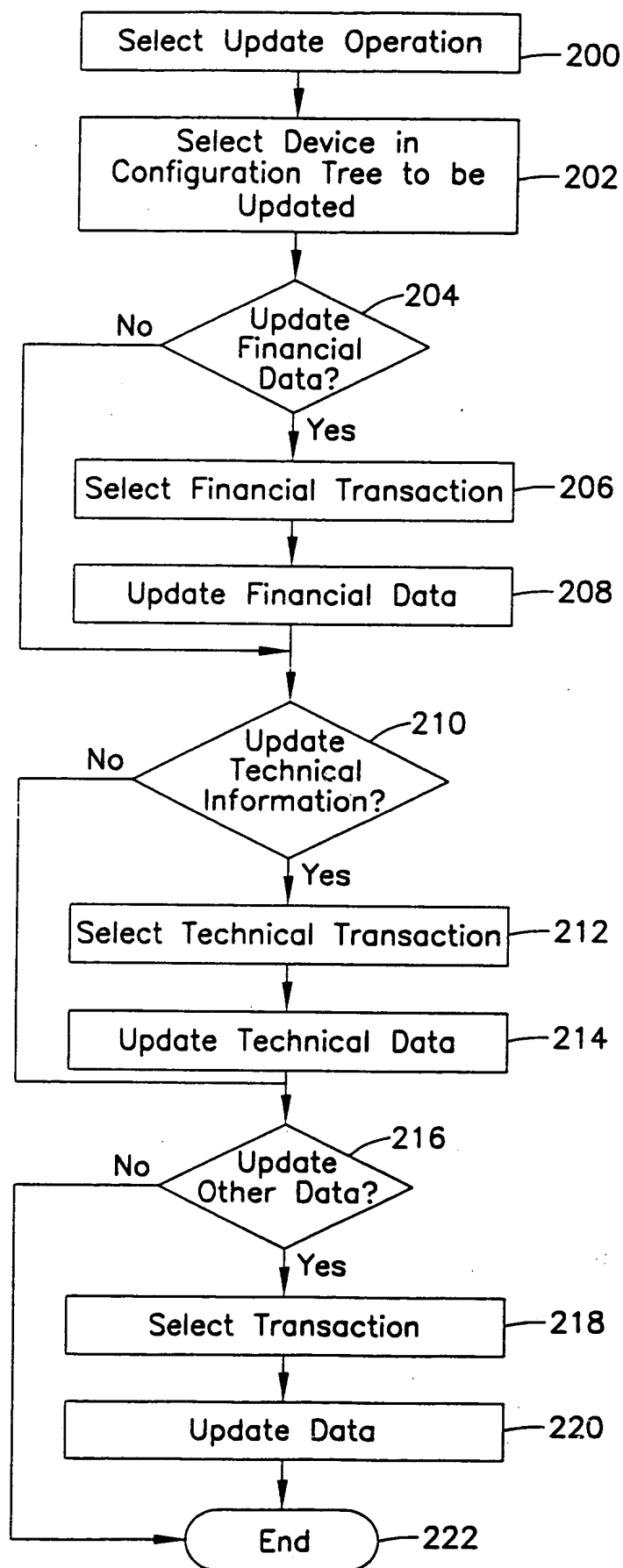


Fig. 17

Select a device from the list below, and, if necessary, update its specifications.

Sample Configuration

Atlanta

System A

RAID, STK, iceberg 9200,

Financial

Technical

Lessor/Contact

Transaction Start Date

Financial Life

Financial End Date

Acquisition Cost

Acquisition Date

Maintenance Per Month

10/16/1997

24

09/16/1999

\$450,000.00

09/16/1997

Transaction Types:

Depreciation Methods:

Purchase

Sum Of Years Digits

< Back

Next >

Cancel

FIG 18A

Sample Configuration

Atlanta

System A

RAID, STK, iceberg 9200.

Financial

Technical

Lessor/Contact

☒ Base

☐ Custom

Area	13.25
BTUs	11,990
Capacity	2,500
KVA	4.50
Logical Device Addresses	2
Cache	

How many

Number

< Back

Next >

Cancel

FIG 18B

Sample Configuration

Atlanta

System A

RAID, STK, iceberg 9200,

Financial | Technical | Lessor/Contact

☐ Do not assign.

☐ Assign

☐ Contact

Kasablanco	John	DA
Armington	Louis	Arm
Armington	Louis	Arm

Test number

< Back

Next >

Cancel

FIG 18C

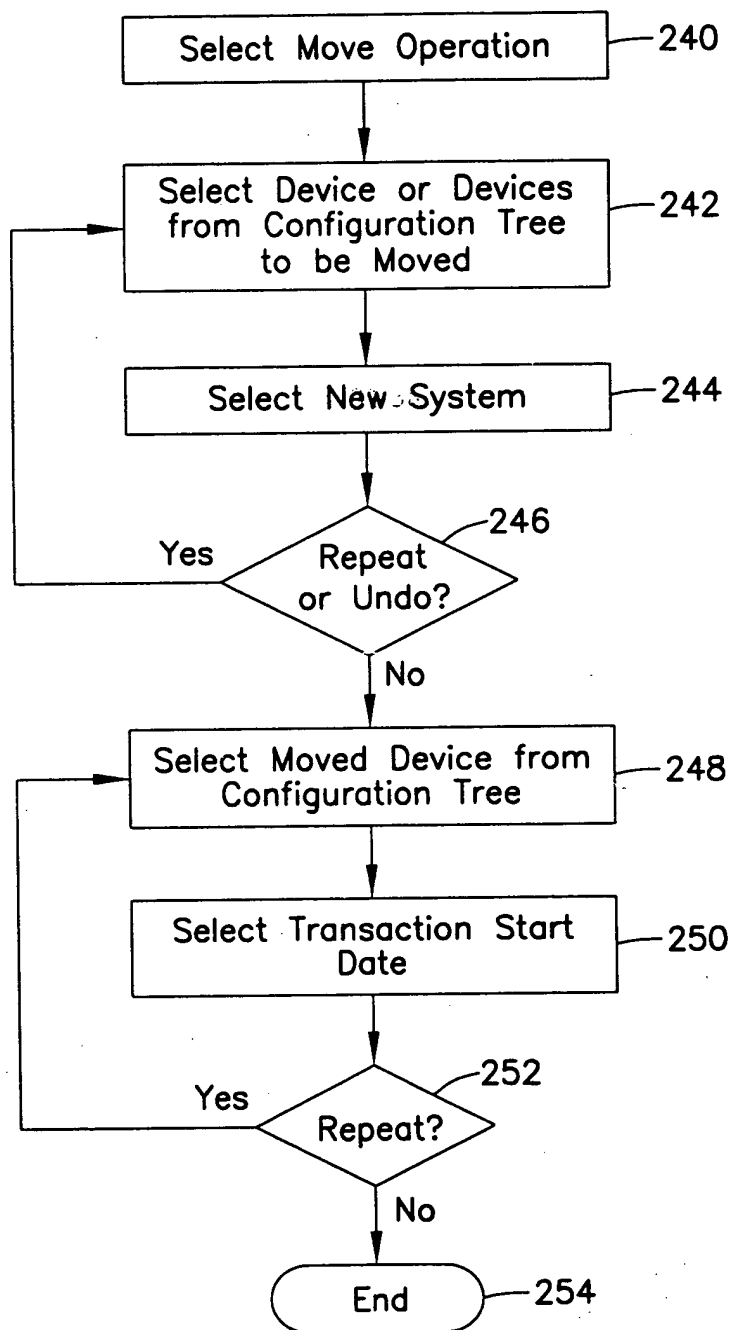


Fig. 19

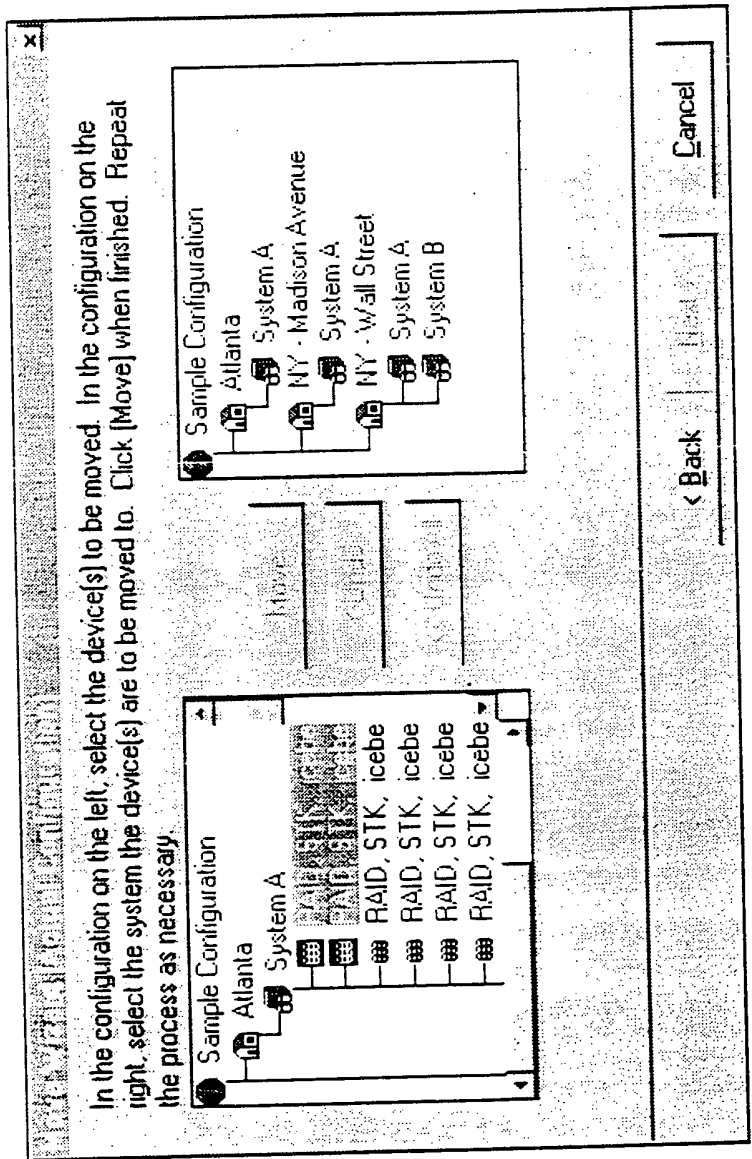


FIG 20A



FIG 20B

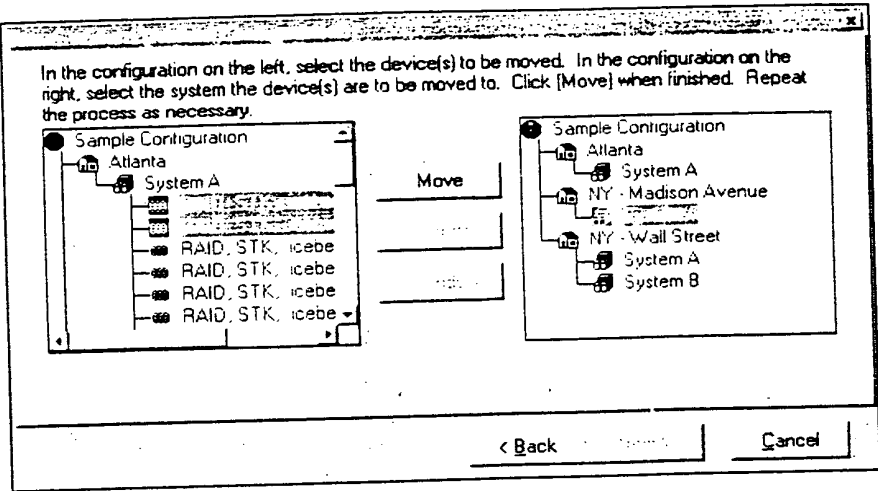
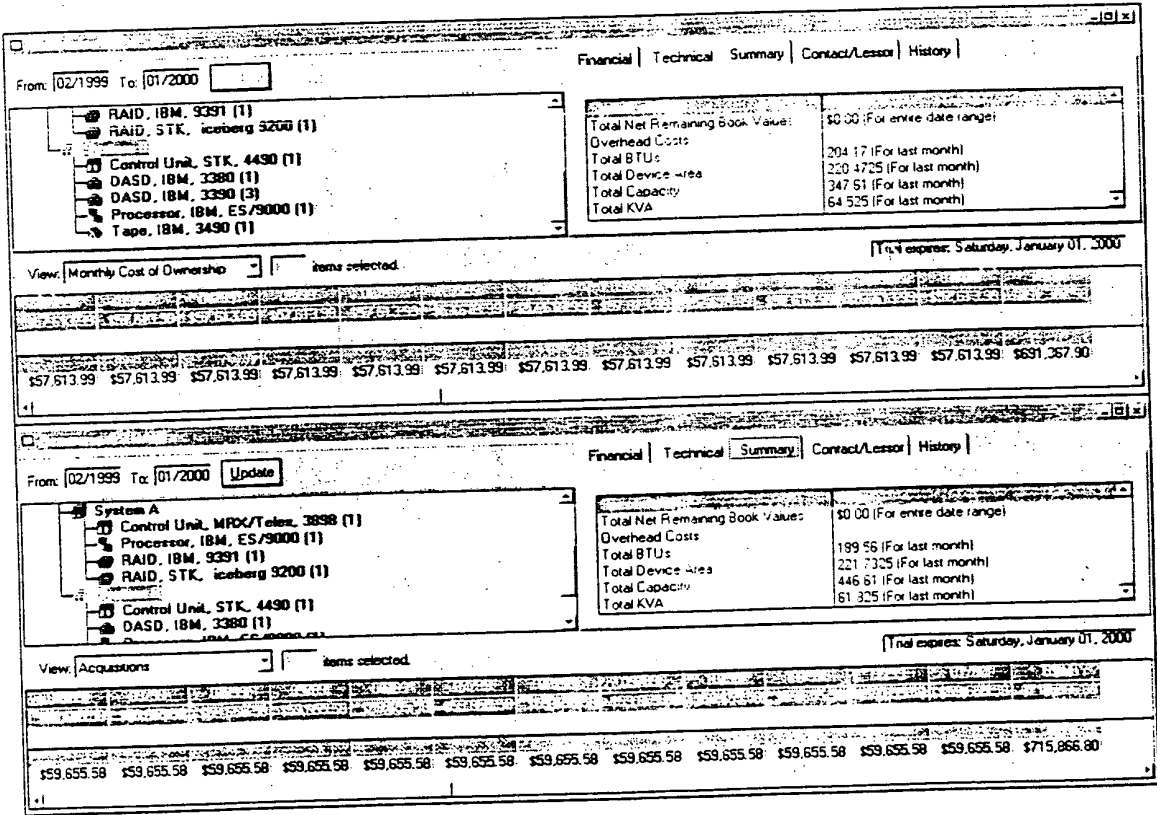


FIG 22B



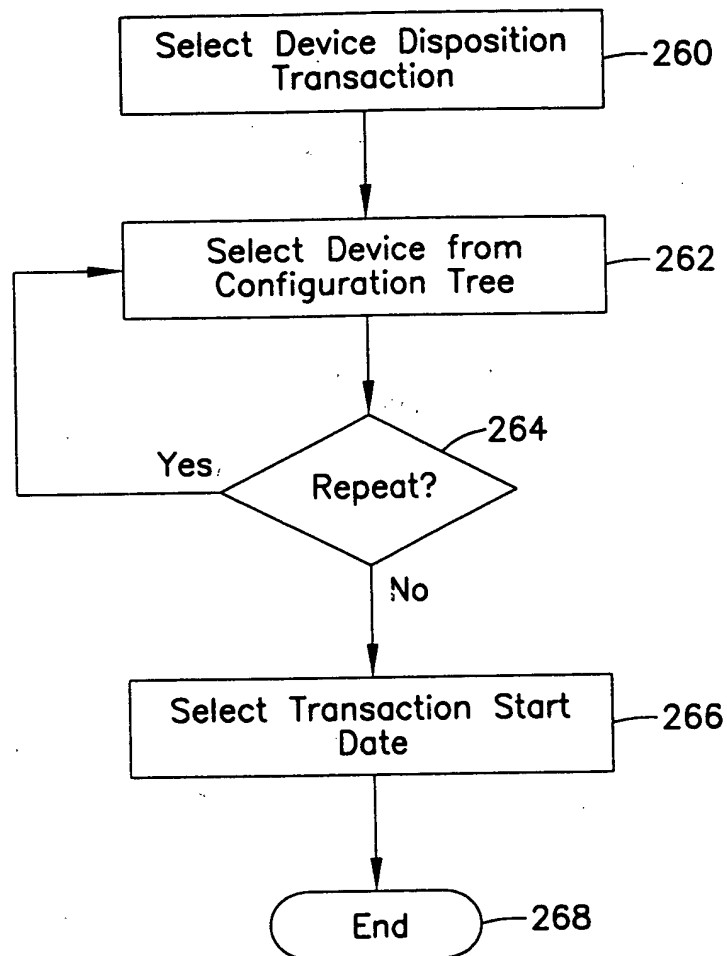


Fig. 21

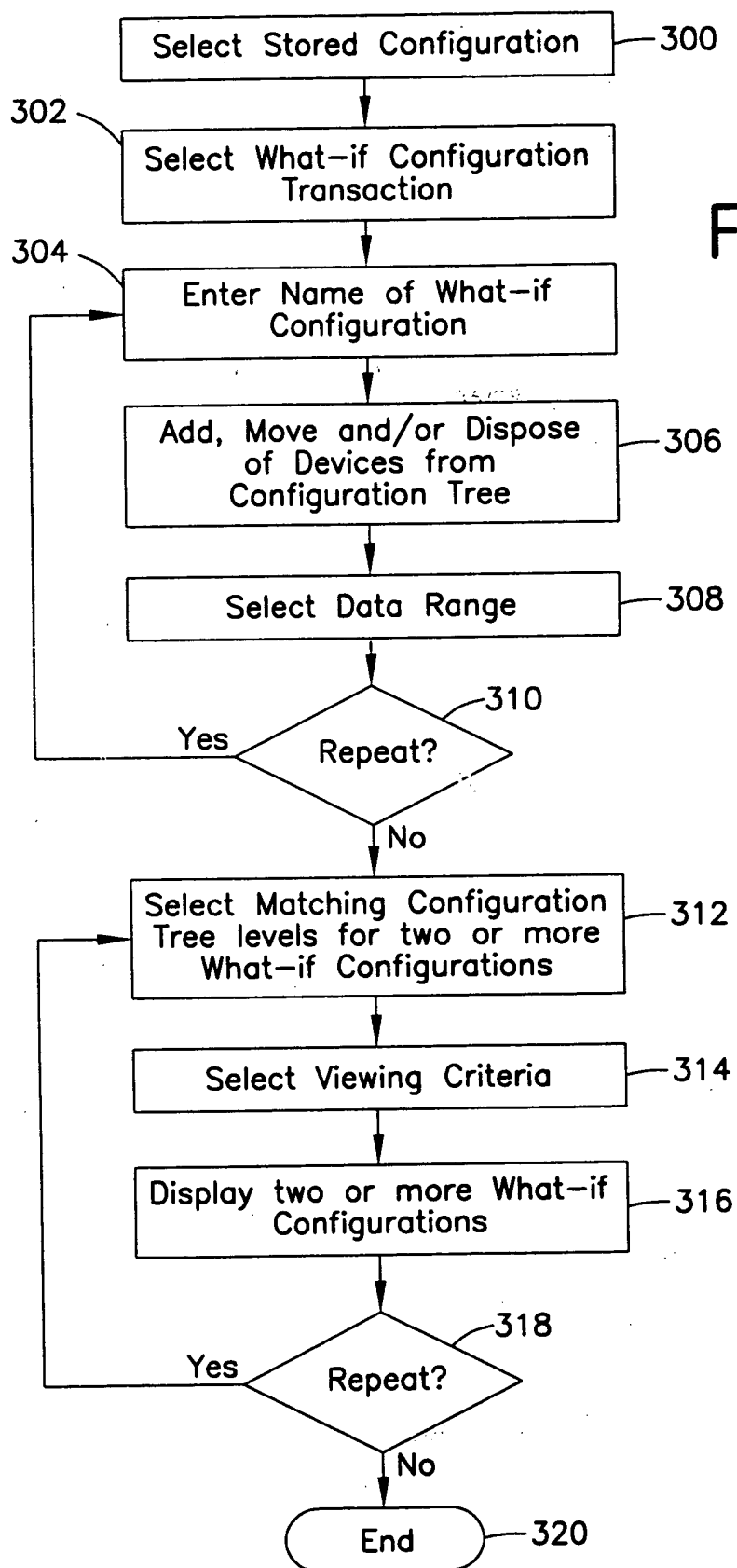


Fig. 22A

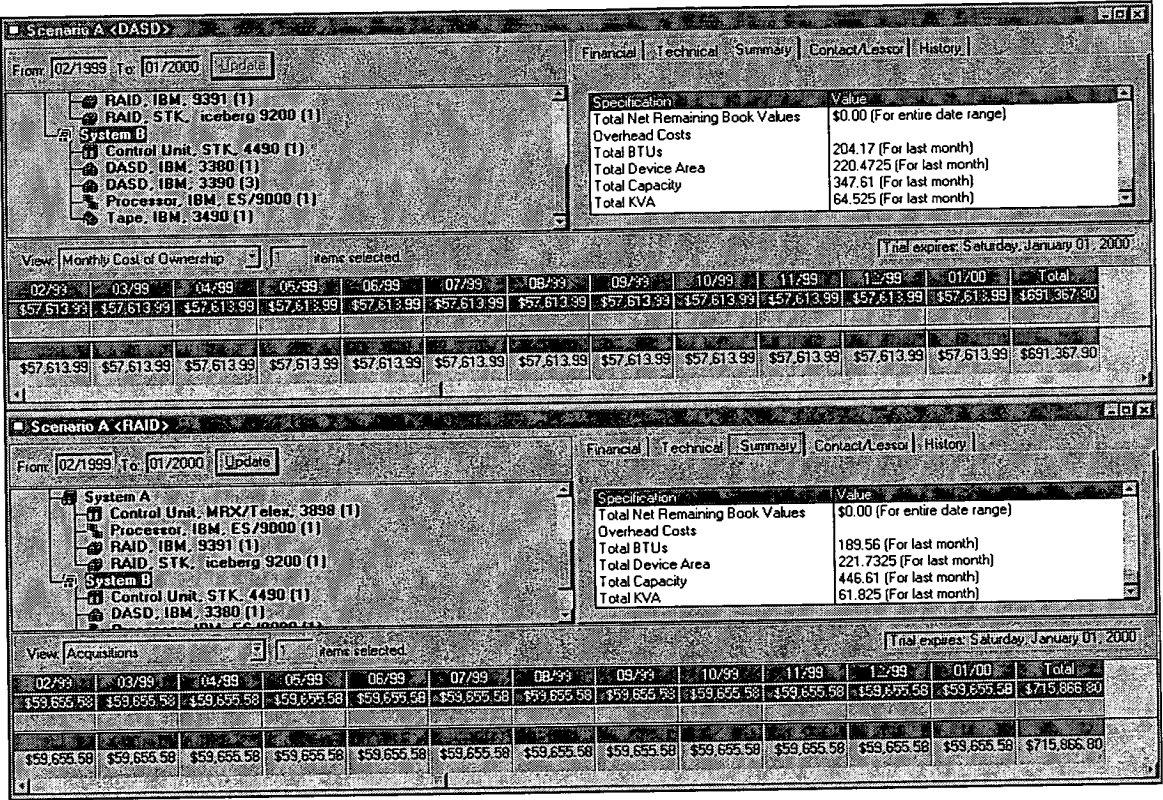
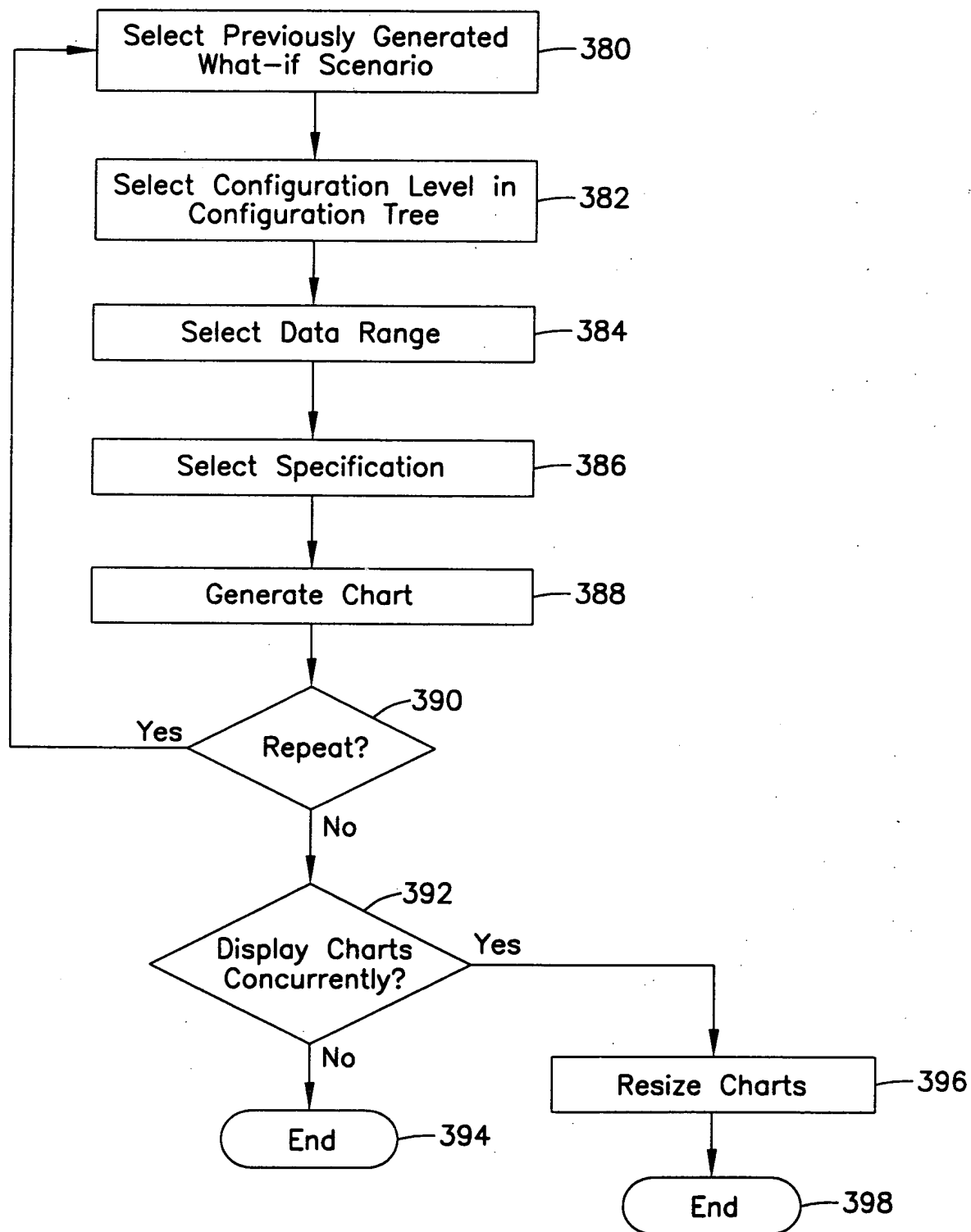


FIG. 22B

Fig. 23



Date: 12/12/1997

Print

Configurations: Actual Configurations

Print Preview

Report: Entire Configuration Report

Close

Select Configuration:

Sample Configuration

Sample Configuration

Just print the layout of the selection (Designed for Inventory use)

FIG 24A

Date: 12/11/1997		Print	
Configurations: What-If Configurations		Print Preview	
Report: Entire Configuration Report		Close	
Select Configuration: Single Location Report			
Scenario A	Single System Report		
Detail:	Devices by Lessor Report		
Just print the last	Devices by Lease Number Report		
	Devices by Contact Report		
	New Location and System Report		
	Transaction Detail Report		

FIG 24B